

September 4, 2024

Budget Workshop

BE IT REMEMBERED, that on the 4th day of September, A.D., 2024 there was held a Budget Workshop of the Honorable Commissioners' Court of Willacy County, Texas at the County Judge's Office, 576 West Main, in the City of Raymondville, Texas for the purpose of transacting the following agenda:

1. Call to Order.
2. Roll Call / Establishment of Quorum.
3. BUDGET WORKSHOP.
4. Adjourn.

THE COURT MET:

PRESENT:

Aurelio Guerra, Jr.,	County Judge,	
Eliberto Guerra,	Commissioner, Precinct 1,	ABSENT
Mario Tijerina,	Commissioner, Precinct 2,	ARRIVES AT 9:13 A.M.
Henry De La Paz,	Commissioner, Precinct 3,	
Ernesto Garcia,	Commissioner, Precinct 4,	
Annette Hinojosa,	County Attorney,	ABSENT
Maria Del Carmen Maldonado,	County Auditor,	
Susana R. Garza,	County Clerk,	

WHEREUPON, the Court was opened to the following proceedings were had to wit:

PERSONS VISITING THE COURT:

No one signed the sign in sheet.

1. Call to Order – Chairman Aurelio Guerra, Jr.
2. Roll Call/Establishment of Quorum – Commissioners Eliberto Guerra and Mario Tijerina –
ABSENT

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Agenda # 3

IN REGARDS TO

BUDGET WORKSHOP

Chairman Guerra, proceeds with the Budget Workshop. Discussion continues on reference to the Budget for the following:

- Court had considered of instead of part-time as mentioned on the other Budget Workshop for the Sheriff's Department to apply that salary to increase the Sergeant Dispatcher salary increase to \$19.00 hour and the other four (4) Dispatchers to \$17.00 hour
- Benefit Coordinator – part time position of 29 hours
- Indigent Defense Coordinator

Commissioner Mario Tijerina arrives at the meeting at 9:13 a.m.

- Full Time for Maintenance to cover Port Mansfield out of County Administration (was ½ Hotel/Motel Tax and ½ County Administration) at the same rate
- Jessica Rodriguez salary to be 50% Hotel/Motel Tax and 50% County Administration

Commissioner Henry De La Paz steps out of the meeting at 9:40 a.m.

- Consider Employees clock in and out software for FY 2024
- Full-time position for Lasara Trash from County Administration

Commissioner Henry De La Paz returns back to the meeting at 10:10 a.m.

- Consider options for trash and branch pick-up

Commissioner Ernesto Garcia leaves the meeting at 10:43 a.m.

- Commissioners Mosquito License

Chairman Guerra, states a Special Meeting will be schedule at 2:00 p.m. and a Budget Workshop at 3:00 p.m. on Monday, September 9, 2024.

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Motion was made by Commissioner Tijerina, seconded by Commissioner De La Paz that Court Adjourned. Motion was put before the Court by the Chairman. Chairman Guerra, Commissioners Tijerina and De La Paz voting AYE. NAYS NONE. Motion was declared carried.

There being no further action,

Court Adjourned.